

KBE APPROVAL DATE: December 2021

DFP REVISIONS

**BEREA INDEPENDENT SCHOOL DISTRICT FACILITY PLAN**

NEXT DFP DUE: December 2025

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>EOY 2019 Student Enrollment / Capacity</b>
1. Elementary / Secondary			
a. Berea Community School	Permanent	P-5 center	491/571
a. Berea Community School	Permanent	6-8 center	285/317
a. Berea Community School	Permanent	9-12 center	300/284

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Berea Community School - 1967, 1996, 2003,2009, 2017 Major Renovation to include 1967 Community Pod with music, health and PE areas as well as 1967, 1967 PE and Locker room renovation, roof replacement (Domes), HVAC replacement (MS + HS circle), theater renovation, electrical, plumbing, fire protection and annunciation systems, Replace Existing clock system, existing storm sewer rework, enlarge and provide grease trap for Kitchen, ADA accessibility, HVAC replacement at Art Bldg Connector, replace water fountains, replace Theatre Stage Floor and interior finishes inc. carpet at elementary music, library and classrooms as req.; Renovations to include provisions as required to meet title IIIIV, security , lifesafety noise and other OSHA concerns.	150,221 sf.	\$14,697,127
Construct: 1 Locally Identified Programs	4,645 sf. 71%	\$1,663,957
1 Cafeteria	2,361 sf. 71%	\$845,770
1 Media Ctr - Elem	1,751 sf. 71%	\$599,878
1 Custodial Receiving	250 sf. 71%	\$89,556
		<b>\$3,199,161</b>

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Full-Day Preschool Initiative <b>Build 2 additional preschool classrooms to accommodate full-day preschool.</b>		
Construct 2 Preschool Classrooms	825 sf. 74%	\$1,084,719

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				<b>Cost Est.</b>
1. Central Office				
Construct:	Construct a new central office facility.	5,000 sf.	74%	\$1,029,600
2. Central Storage				
Construct:	Construct a new central storage facility.	6,250 sf.	90%	\$851,938
3. Central Bus Garage				
Construct:	Construct a new 2 Bay Bus Garage facility.	3,600 sf.	74%	\$914,984

<b>DISTRICT NEED</b>	<b>\$21,777,528</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Berea Community School					152,682 sf.
Construct:	1 SBDM - Elem	2,037 sf.	2,037 sf.	71%	\$643,003
	1 SBDM - MS/HS	3,595 sf.	3,595 sf.	71%	\$1,134,805
	1 Football Locker Rooms	8,000 sf.	8,000 sf.	71%	\$2,525,296
	1 Weight Facility	5000 sf.	5,000 sf.	71%	\$1,578,310
	1 Soccer Field + support items	1 ea.	1,700,000 ea		\$1,700,000
	1 BB / SB Training Facility	5,000 sf.	5,000 sf.	71%	\$1,578,310